



玖源化工（集团）有限公司  
Ko Yo Chemical (Group) Limited  
Stock code: 0827HK

未经审核主要营运指标:

Unaudited key operational indicators:

年份/Year	1Q/2013	2Q/2013	3Q/2013	1-3Q/2013	1-3Q/2012
	million RMB	million RMB	million RMB	million RMB	million RMB
总销售额 Total Turnover	353.66	327.56	287.55	968.77	1,101.61
	thousand tones	thousand tones	thousand tones	thousand tones	thousand tones
总销售量 Total Sales Volume	160.09	160.88	166.59	487.56	485.69
产品产量 Total Production Volume	198.86	207.04	213.86	619.76	669.73
-尿素 Urea	103.92	110.66	112.73	327.31	346.76
-液氨 Ammonia	85.16	89.59	90.48	265.23	272.45
-BB/复合肥 BB/Compound fertilizer	9.78	6.79	10.65	27.22	48.28
-氯化铵 Ammonium Chloride					
-碳铵 Ammonia Bicarbonate					2.24
-纯碱 Sodium Carbonate					
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time				
合成氨装置/Ammonia Units	92.22%	100.00%	100.00%	97.41%	95.37%
尿素装置/Urea Units	88.50%	94.38%	99.63%	94.17%	93.40%

For the reason of market slump in the first three quarter of this year, the total turnover and product output have declined approximately 12% and 7.5% compared to the same period of last year. However, Dazhou Plant maintains stable operation.

2013-10-31

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may some what differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.

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